

| <i>VendorName</i> | <i>Model</i> | <i>Desc</i> | <i>QTY</i> | <i>Budget Total</i> | <i>Commit Total</i> | <i>Delta</i> |
|-------------------------------------|------------------------------------|--|------------|-----------------------|---------------------|----------------------|
| Allen Medical | | | | | | |
| | NA | Yellow Fin Stirrups | 1 | \$0.00 | \$7,567.00 | (\$7,567.00) |
| | NA | Leg Holder | 1 | \$0.00 | \$2,513.00 | (\$2,513.00) |
| Vendor Sub-Total: | | | | \$0.00 | \$10,080.00 | (\$10,080.00) |
| Alpha | | | | | | |
| | Multicare Platinum with DSM | Biopsy System, Stereotactic, Prone | 1 | \$236,000.00 | \$155,000.00 | \$81,000.00 |
| | No Line Item in Budget | NoLine in Equipment Table No Budget | 1 | \$0.00 | \$4,000.00 | (\$4,000.00) |
| | Selenia FFDM w/Workstation | X-Ray Unit, Mammography, Digital | 2 | \$1,000,000.00 | \$706,000.00 | \$294,000.00 |
| Vendor Sub-Total: | | | | \$1,236,000.00 | \$865,000.00 | \$371,000.00 |
| Armstrong Medical Industries | | | | | | |
| | A-Smart Broselow/Hinkle (PBL-PC-9) | Cart, Procedure, Resuscitation, Pediat | 2 | \$2,990.00 | \$6,230.00 | (\$3,240.00) |
| | S-Scort new-DUET (AE-6975) | Pump, Suction/Aspirator, General, Por | 10 | \$13,680.00 | \$9,140.00 | \$4,540.00 |
| | NA | Broselow Tape | 1 | \$0.00 | \$120.00 | (\$120.00) |
| Vendor Sub-Total: | | | | \$16,670.00 | \$15,490.00 | \$1,180.00 |
| Arthrocare | | | | | | |
| | NA | Allowance, Surgical Instruments | 1 | \$1,800.00 | \$1,800.00 | \$0.00 |
| Vendor Sub-Total: | | | | \$1,800.00 | \$1,800.00 | \$0.00 |
| B and B Microscopes | | | | | | |
| | CX41 | Microscope, Binocular | 1 | \$8,800.00 | \$16,128.44 | (\$7,328.44) |
| | BX41 Dual | Microscope, Dual Head | 1 | \$20,000.00 | \$11,587.64 | \$8,412.36 |
| Vendor Sub-Total: | | | | \$28,800.00 | \$27,716.08 | \$1,083.92 |